

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** PUBLIC HEALTH

**SR2023-1859**

**DATE:** November 7, 2023, 10:00 a.m.

**REQUESTED ACTION:**

Council approval for Clark County Public Health to accept expanded Drinking Water Group B funding from the Washington State Department of Health (DOH) for the Alternative Drinking Water Program (ADWP). If selected, DOH will amend our current Drinking Water Group B grant to include \$70,196 additional funds and an updated scope of work.

  X   Consent           Hearing           County Manager

**BACKGROUND**

The primary objective of the grant is to identify wells potentially impacted by pollutants and contaminants such per- and polyfluoroalkyl substance (a.k.a. PFAS/PFOA) based on existing groundwater data or known sources of contamination. With this funding CCPH will identify individual wells or smaller community water system wells (Group B) that are contaminated above health standards. Funding includes technical assistance to well owners for treatment if contamination above health standards is found.

**COUNCIL POLICY IMPLICATIONS**

N/A

**ADMINISTRATIVE POLICY IMPLICATIONS**

N/A

**COMMUNITY OUTREACH**

N/A

**BUDGET IMPLICATIONS**

YES	NO	
X		Operating Budget Impacts
	X	Capital Budget Impacts
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation. If YES, please complete the budget impact statement. If YES, please route this Staff Report through the Budget Director and then to the County Manager.
X		Additional budget capacity is necessary and will be requested at the next supplemental or annual budget. If YES, please complete the budget impact statement. If YES, please route this Staff Report through the Budget Director and then to the County Manager. This action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Dollar Amount	\$70,196
Fund	1025
Cost Center	CC166
BASUB	B5624300
Program	PG0173

**DISTRIBUTION:**

Council staff will post all Consent/Separate Business/Hearing staff reports to The Web.  
<https://www.clark.wa.gov/council-meetings>

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*Rebecca Addington*

10/19/23

Rebecca Addington                      Date  
 Management Analyst, Senior

*Alan Melnick*

10/19/23

Alan Melnick, MD, MPH, CPH              Date  
 Public Health Director/Health Officer

Primary Staff Contact Name and Extension: Jeff Harbison Ext. 8475

**APPROVED:**

**CLARK COUNTY, WASHINGTON**  
**CLARK COUNTY COUNCIL**

DATE: NOV. 14, 2023SR# 260-23**APPROVED:**

**Kathleen Otto, County Manager**

DATE: \_\_\_\_\_

**BUDGET IMPACT ATTACHMENT****Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

**Part II: Estimated Revenues**

Fund #/Title	2023 Annual Budget		2024 Annual Budget		2025 Annual Budget	
	GF	Total	GF	Total	GF	Total
4014, Solid Waste fund				70,196		
<b>Total</b>				70,196		

II. A – Describe the type of revenue (grant, fees, etc.)  
State grant from Washington State Department of Ecology

**Part III: Estimated Expenditures**

III. A – Expenditures summed up

Fund #/Title	FTE's	2023 Annual Budget		2024 Annual Budget		2025 Annual Budget	
		GF	Total	GF	Total	GF	Total
4014, Solid Waste fund					70,196		
<b>Total</b>					70,196		

III. B – Expenditure by object category

Fund #/Title	2023 Annual Budget		2024 Annual Budget		2025 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual				52,178		
Supplies						
Travel						
Other controllables				18,018		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>				70,196		

Cost Center search string

Select Cost Center for list of related Programs

Revenue Category search string

Package Number	Fund	Cost Center Name <small>Let will be limited based on search string</small>	Cost Center ID	Program Name <small>Let will be limited based on selected Cost Center above</small>	Program ID	Ledger Account Name	Ledger Acct Number	Revenue Category Name <small>List will be limited based on search string</small>	Revenue Category ID	2023 EXP Inc / REV dec (DR)	2023 EXP dec / REV inc (CR)	2024 EXP Inc / REV dec (DR)	2024 EXP dec / REV inc (CR)	Type	Operating vs capital	Position	Notes
	1025	Environmental Public Health	CC165	Drinking Water Protection	PG0435	Sanctosa	5400000							One-time	Operating		
	1025	Environmental Public Health	CC165	Drinking Water Protection	PG0435	State Grants	3340000	State Grant from Department of Health	R0481	70,186		70,186			Operating		

BUDGET OFFICE APPROVAL

10/19/23

Emily Burtwig

Signature

Date